

CITY OF NEWCASTLE
ANNUAL POLICE SERVICE HIGHLIGHTS & DATA
2014



Provided for the Residents by:

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2014 City of Newcastle Administration

MAYOR	Steve Buri
DEPUTY MAYOR	John Drescher
COUNCIL MEMBERS	Lisa Jensen Carol Simpson Gordon Bisset Rich Crispo John Dulcich
CITY MANAGER	Rob Wyman
CHIEF OF POLICE	Chief Melinda Irvine



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About the Annual Police Service Highlights & Data Report

The Annual Police Service Highlights & Data Report contains information on the service efforts and accomplishments of the Newcastle Police Department to support its mission, goals, and objectives. The goal of the report is to keep the City of Newcastle residents, staff, administrators, and elected officials informed of police service and crime activity in the city. The report is produced by the City of Newcastle Police Department in partnership with the King County Sheriff's Office (KCSO) Research, Planning and Informational Services and Contracts Units. Questions about the report can be directed to the Newcastle chief of police.

The Police Service Highlights section gives a narrative of police efforts and year-to-year comparisons of selected crime and police service data. Most of the data in this section is taken from the Police Services Data section unless otherwise indicated as being from a difference source.

The Police Service Data section provides further detailed crime and police service data. Please note that numbers in this section may differ slightly from numbers in the Police Services Highlights due to rounding differences.

Newcastle Police Department Mission, Goals, & Core Values

Mission

The mission of the Newcastle Police Department is to prevent crime and create an environment where people feel safe, while providing quality, professional law enforcement services designed to improve public safety.

Core Values

The Newcastle Police are committed to the core values of Leadership, Integrity, Service and Teamwork. We firmly believe in our core values and let these values guide all work that we do in the community.

Goals & Objectives

In order to realize this mission, the City of Newcastle Police Department has adopted the following goals and objectives:

Goal # 1: Provide high-quality, cost-effective, and accountable services to the City of Newcastle

Objective: Provide responsive services to residents.

Objective: Provide cost-effective services to residents.

Goal # 2: Reduce crime and the fear of crime

Objective: Use information for crime analysis

Objective: Apprehend offenders

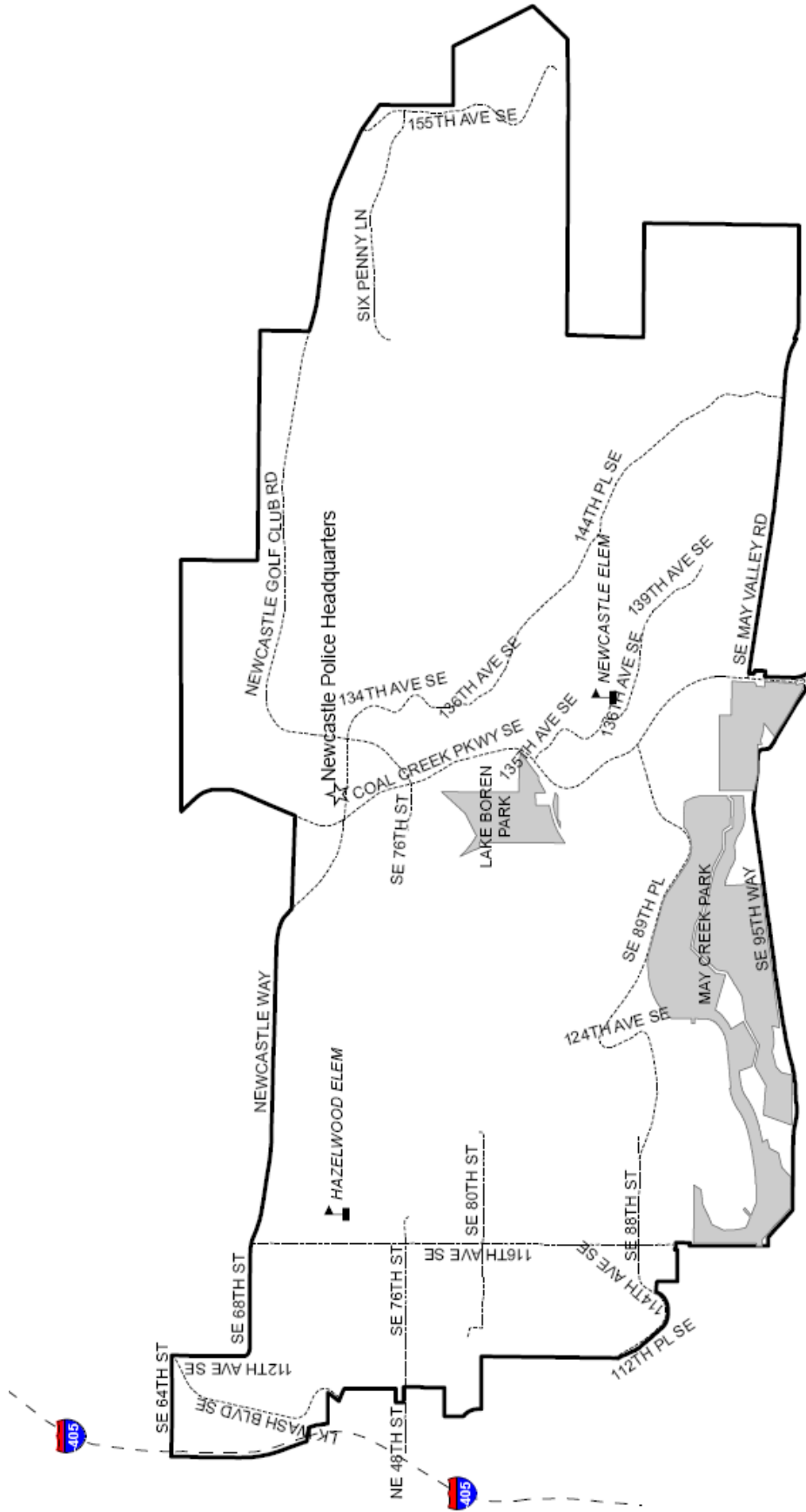
Objective: Prevent crime

Objective: Improve residents' feeling of security

Goal # 3: Increase diversity, including gender diversity, in the workplace



City of Newcastle Patrol Area



City Cost Comparison

The annual police cost comparison study is conducted by the KCSO Contracts Unit. The study accounts for budget differences and may factor in (or out) certain line items in order to allow for “apples-to-apples” comparisons. Newcastle’s cost per capita here is different than the contract cost per capita, which only includes Newcastle’s law enforcement contract paid to the county.

City	2014 Police Budget	2014 Population	2014 Sworn	Cost/ Capita	Cost/ Sworn	Sworn/ 1000	
Algona	\$1,222,000	3,090	8.00	\$395	\$152,750	2.59	
Auburn	\$19,276,455	74,630	101.00	\$258	\$190,856	1.35	
Beaux Arts	\$18,006	295	0.09	\$61	\$200,067	0.31	
Bellevue	\$37,726,325	134,400	177.00	\$281	\$213,143	1.32	
Black Diamond	\$1,570,132	4,180	8.00	\$376	\$196,267	1.91	
Bothell	\$11,849,127	41,630	60.00	\$285	\$197,485	1.44	
Burien	\$10,621,600	48,240	50.08	\$220	\$212,093	1.04	
Carnation	\$494,530	1,790	2.58	\$276	\$191,678	1.44	
Clyde Hill	\$1,372,775	2,995	9.00	\$458	\$152,531	3.01	
Covington	\$3,247,046	18,480	16.90	\$176	\$192,133	0.91	
Des Moines	\$8,354,997	30,030	33.00	\$278	\$253,182	1.10	
Duvall	\$1,911,884	7,325	13.00	\$261	\$147,068	1.77	
Edmonds	\$8,574,248	39,950	53.00	\$215	\$161,778	1.33	
Federal Way	\$24,893,983	90,150	126.00	\$276	\$197,571	1.40	
Hunts Point	\$279,000	405	1.20	\$689	\$232,500	2.96	
Issaquah	\$7,532,270	32,880	35.00	\$229	\$215,208	1.06	
Kenmore	\$3,341,450	21,370	15.97	\$156	\$209,233	0.75	
Kent	\$28,726,874	121,400	144.00	\$237	\$199,492	1.19	
Kirkland	\$19,528,908	82,590	97.00	\$236	\$201,329	1.17	
Lake Forest Park	\$3,390,446	12,750	18.00	\$266	\$188,358	1.41	
Lynnwood	\$13,224,947	36,030	71.60	\$367	\$184,706	1.99	
Maple Valley	\$3,847,019	24,230	18.24	\$159	\$210,911	0.75	
Marysville	\$11,900,845	62,600	60.00	\$190	\$198,347	0.96	
Medina	\$1,911,686	3,055	9.00	\$626	\$212,410	2.95	
Mercer Island	\$6,242,799	23,310	32.00	\$268	\$195,087	1.37	
Mill Creek	\$4,368,461	18,780	26.00	\$233	\$168,018	1.38	
Mukilteo	\$4,543,710	20,540	28.00	\$221	\$162,275	1.36	
Newcastle	\$1,819,209	10,850	9.02	\$168	\$201,686	0.83	
Normandy Park	\$1,737,372	6,375	10.00	\$273	\$173,737	1.57	
North Bend	\$1,566,887	6,280	8.03	\$250	\$195,129	1.28	
Puyallup	\$15,002,868	38,670	57.00	\$388	\$263,208	1.47	
Redmond	\$21,958,618	57,700	86.00	\$381	\$255,333	1.49	
Renton	\$24,828,634	97,130	120.00	\$256	\$206,905	1.24	
Sammamish	\$5,022,332	49,260	25.06	\$102	\$200,412	0.51	
SeaTac	\$9,289,524	27,620	42.61	\$336	\$218,013	1.54	
Seattle	\$288,667,732	640,500	1,361.00	\$451	\$212,100	2.12	
Shoreline	\$10,992,727	53,990	52.58	\$204	\$209,067	0.97	
Skykomish	\$28,154	200	0.13	\$141	\$216,569	0.65	
Snoqualmie	\$3,567,482	12,130	16.00	\$294	\$222,968	1.32	
Sumner	\$4,014,022	9,545	19.00	\$421	\$211,264	1.99	
Tukwila	\$15,905,234	19,210	76.00	\$828	\$209,279	3.96	
University Place	\$3,367,056	31,420	16.00	\$107	\$210,441	0.51	
Woodinville	\$2,825,951	11,240	13.60	\$251	\$207,791	1.21	
Yarrow Point	\$385,820	1,015	2.00	\$380	\$192,910	1.97	
				Partner City Averages (weighted)	\$193	\$208,813	0.92
				Non-Partner City Averages (weighted)	\$340	\$204,454	2.21



Data sources:

1. Budgets found on city websites or via city finance personnel.
2. Population is from the Office of Financial Management.

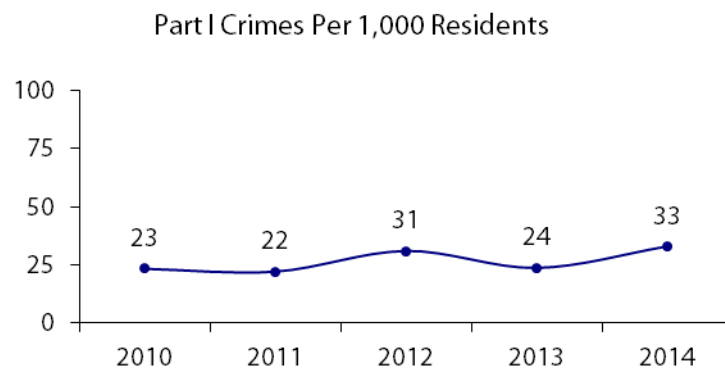


City of Newcastle **Police Service Highlights** 2014



Newcastle's Crime Rate

The Crime Rate is a calculation of the number of Part I Crimes divided by population in thousands. Part I Crimes is a category of crimes established by the Federal Bureau of Investigation (FBI). It includes criminal homicide (which includes murder and non-negligent manslaughter, but excludes deaths by negligence, attempts to kill, suicides, accidental deaths, justifiable homicide, and traffic fatalities), forcible rape, robbery, aggravated assault, burglary, larceny-theft, motor vehicle theft, and arson.



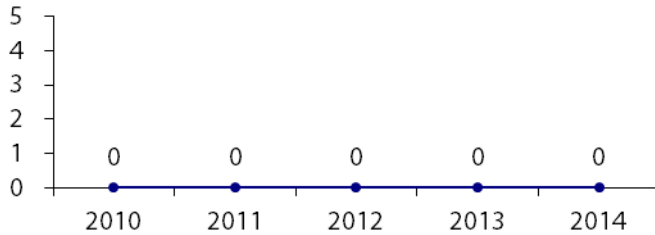
Source: Police Services Data



Part I Violent Crimes against People

Part I Crimes include crimes categorized as “violent crimes” or “crimes against people.” The following are Newcastle’s Part I Violent Crimes.

Homicide

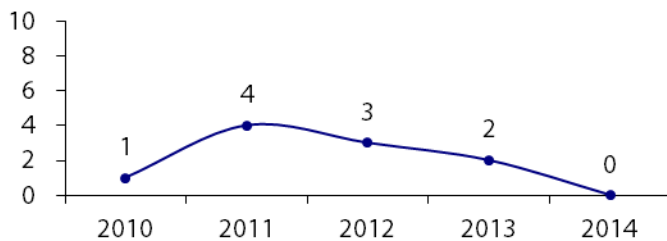


Homicide

The willful killing of one human being by another. Includes murder and non-negligent manslaughter, justifiable homicide, and manslaughter by negligence.

Source for all below: Police Services Data

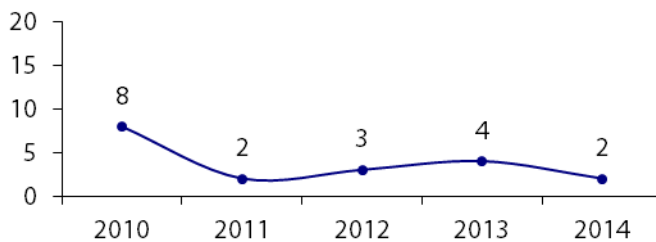
Rape



Rape

Rapes by force and attempts or assaults to rape, regardless of the age of the victim, are included in this count. Statutory offenses (no force used—victim under age of consent) are excluded.

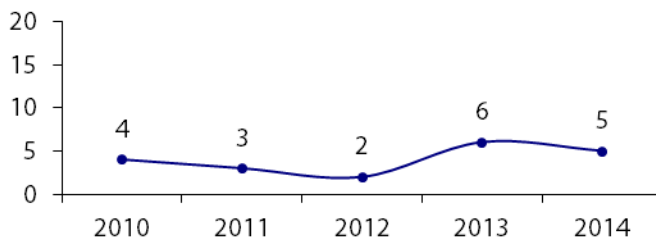
Aggravated Assault



Aggravated Assault

Aggravated assault is an unlawful attack by one person upon another for the purpose of inflicting severe or aggravated bodily injury. This type of assault usually is accompanied by the use of a weapon or by means likely to produce death or great bodily harm.

Robbery



Robbery

Robbery is the taking or attempting to take anything of value from the care, custody, or control of a person by force, threat of force, violence, or by putting the victim in fear.

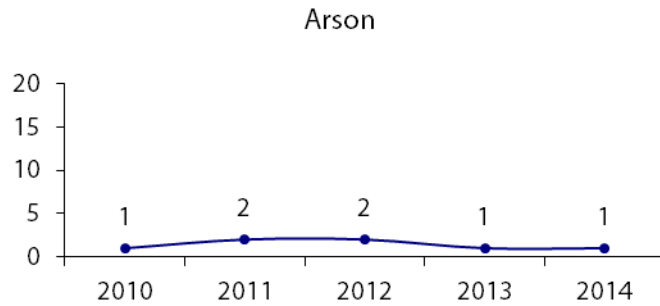


Part I Non-Violent Crimes against Property

The second group of Part I Crimes is known as “non-violent crimes,” “crimes against property,” or “property crimes.” The following are Newcastle’s Part I Crimes against Property. Information about vehicle theft, also included in this category, can be found with traffic and automobile incident information.

Arson

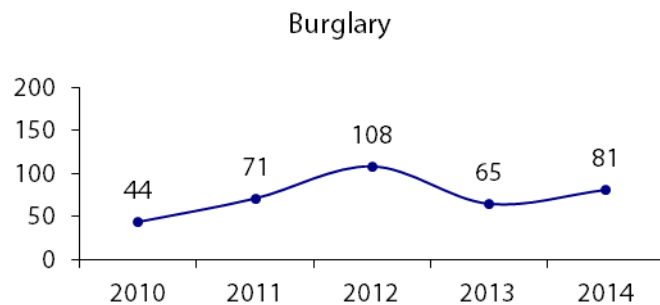
Arson is any willful or malicious burning or attempt to burn, with or without intent to defraud, a dwelling house, public building, motor vehicle or aircraft, or personal property of another.



Source for all below: Police Services Data

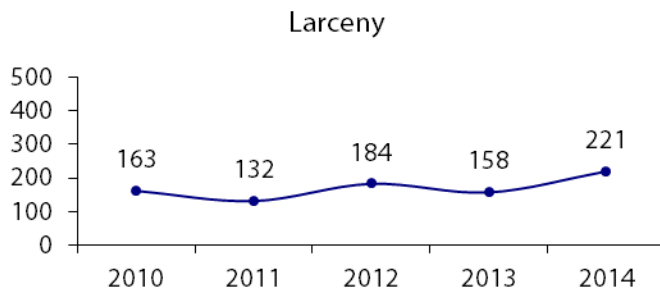
Burglary (breaking or entering)

Burglary is the unlawful entry of a commercial or residential structure with the intent to commit a crime. Attempted forcible entry is included.



Larceny (except vehicles)

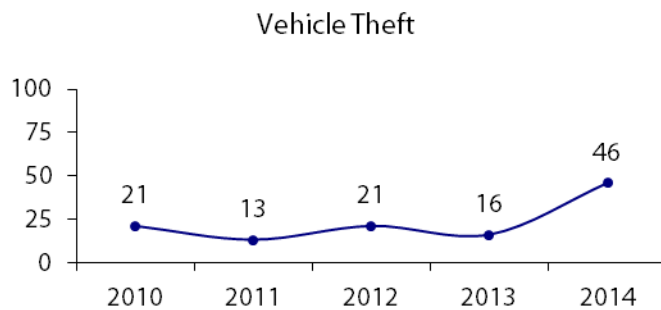
Larceny is the unlawful taking, carrying, leading, or riding away of property of any value amount from the possession or constructive possession of another. Examples are thefts of bicycles, motor vehicle parts and accessories, shoplifting, pocket-picking, or the stealing of any property or article that is not taken by force and violence or by fraud. Attempted larcenies are included. Embezzlement, forgery, check fraud, and like crimes are excluded.



Traffic and Automobile Incident Information

Vehicle theft

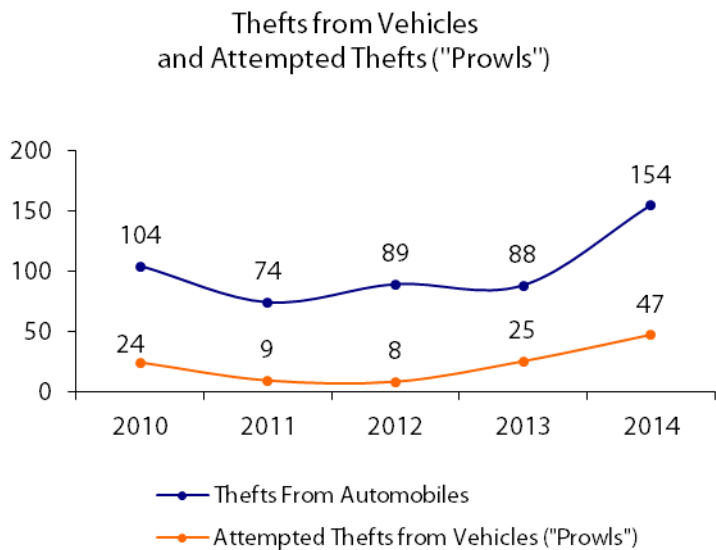
Vehicle theft is included in Part I Crimes against Property. It is the theft or attempted theft of a motor vehicle, which is defined as being self-propelled and running on a land surface and not on rails. Motorboats, construction equipment, airplanes, and farming equipment are specifically excluded from this category.



Source: Police Services Data

Thefts and Attempted Thefts ("Prowls") from Automobiles

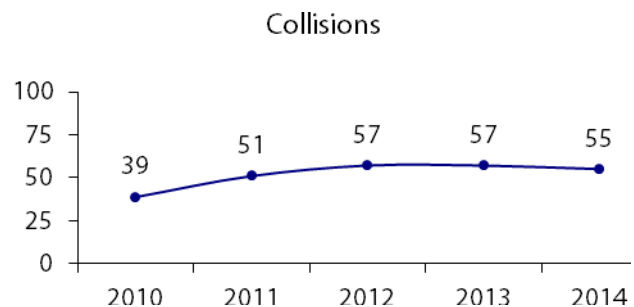
A theft or attempted theft ("prowl") from an automobile is the act or attempted act of taking something from the inside of an automobile.



Source: Police Services Data and CAD System

Traffic Collisions

Collision information includes reports for injury, non-injury, and fatality vehicle collisions. Driving under the influence (DUI) collisions and hit-and-runs are excluded from this category.

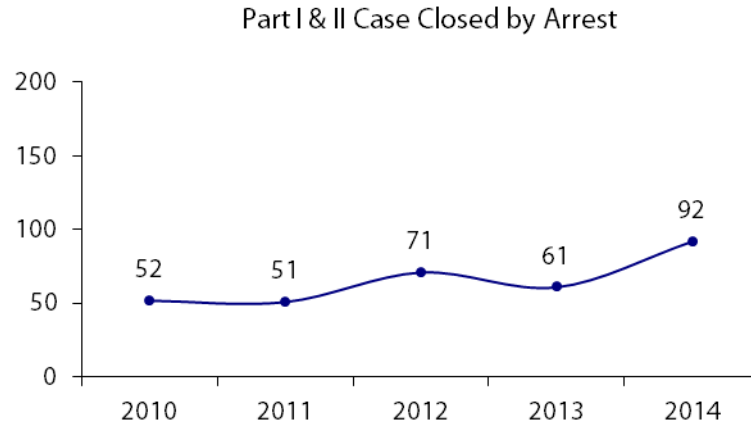


Source: CAD System



Part I & II Cases Closed by Arrest

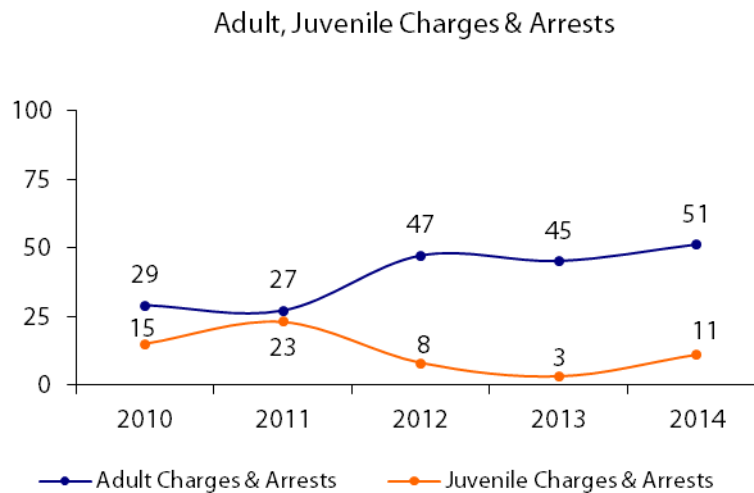
The cases below represent incidents where an officer or detective has recommended that the King County Prosecutor's Office file criminal charges against the case suspect. These criminal charges may result in an arrest or another form of punitive action, such as a citation. A prosecuting attorney is solely responsible for the decision to formally file charges and prosecute defendants.



Source: KCSO RPIS Unit

Adult and Juvenile Charges and Arrests

One or more charges can result from a single arrest. Charges also can be filed when probable cause exists against a person who may not have been arrested. The following are the total number of felony and misdemeanor charges and arrests by adult and juvenile status.



Source: Police Services Data

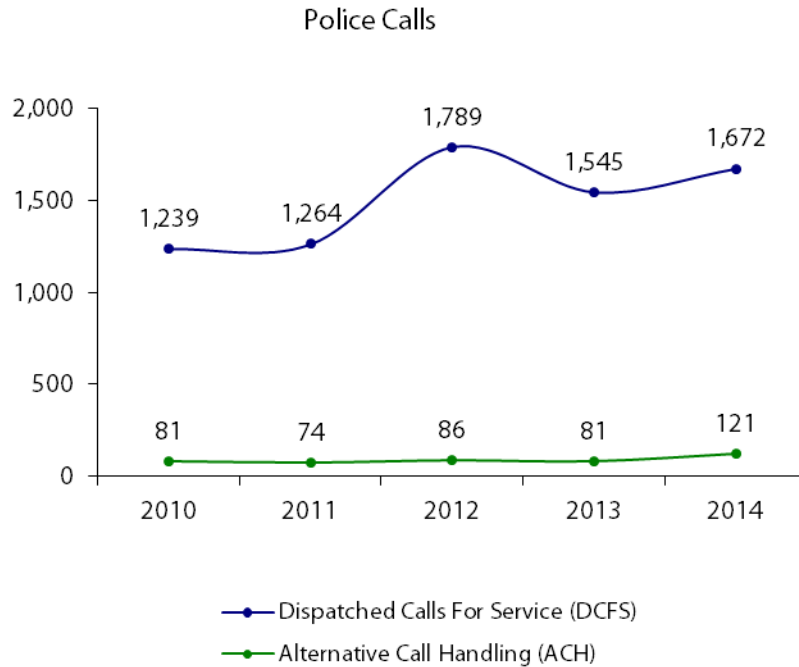


Calls for Police Assistance

The public receives police assistance in a variety of ways. Residents can call the Emergency 911 Communications Center to have one or more officers dispatched to the field, called a “dispatched call for service.”

In addition to dispatched calls for service, 911 center operators can take certain types of reports over the phone through alternative call handling (ACH). This allows police officers more time to respond to those who need an officer present at the location of their incident.

Following are the numbers of dispatched calls for service (DCFS) and alternative call handling (ACH) incidents reported. The DCFS numbers here may be lower than those in the Police Service Data section. The Police Service Data section shows all calls recorded by the Emergency 911 Communications Center as being city calls. However, the info below shows only calls verified to take place inside the city limits, which are charged to the city as part of its police contract.



Source: Police Services Data and CAD



Dispatched Calls For Service (DCFS): The number of DCFS shown here includes calls that are verified to take place inside the city limits and that are charged to the city as part of its police contract. Total DCFS counts, as shown in the Police Service Data section, may be slightly higher (usually less than 5 percent higher).



Response Times to High Priority Calls

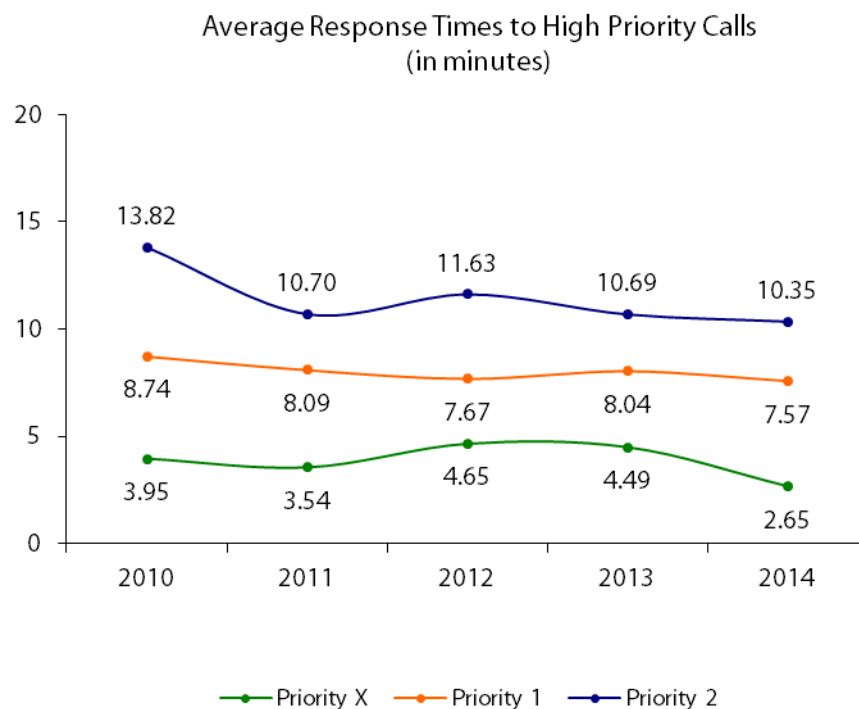
When calls for police assistance are received by the Emergency 911 Communications Center, they are entered into the Computer Aided Dispatch (CAD) system and given a "priority" based on the criteria described below. If the call receiver is in doubt as to the appropriate priority, the call is assigned the higher of the two priority designators in question.

"Priority X" designates critical dispatches. These are incidents that pose an obvious danger to the life of an officer or citizen. It is used for felony crimes in-progress where the possibility of confrontation between a victim and suspect exists. Examples include shootings, stabbings, robberies or burglaries.

"Priority 1" designates immediate dispatches. These are calls that require immediate police action. Examples include silent alarms, injury traffic accidents, in-progress crimes or crimes so recent that the suspect may still be in the immediate area.

"Priority 2" designates prompt dispatches. These are calls that could escalate to a more serious degree if not policed quickly. Examples include verbal disturbances and blocking traffic accidents.

Following are the City of Newcastle's Police response times for the above priority calls. Response times include all time from the receipt of a phone call to the moment an officer arrives at the location of the incident.



Source: Police Services Data



Computer Aided Dispatch (CAD): A computerized communication system used by emergency response agencies for dispatching and tracking calls for emergency assistance.



Commissioned Officers per 1,000 Residents

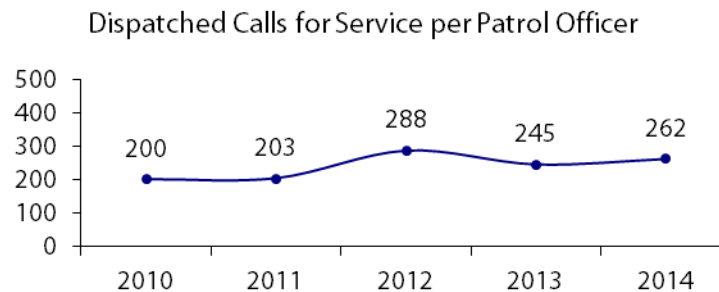
Commissioned officers per 1,000 residents shows how many commissioned police officers are employed by Newcastle for every 1,000 residents. This number includes commissioned officers who work in supervisory or other non-patrol related positions as well as special services officers who work part-time for the city. It does not include professional (i.e. non-commissioned) support staff.



Source: KCSO Contracts Unit

Dispatched Calls for Service (DCFS) per Patrol Officer

Dispatched calls for service (DCFS) per patrol officer is the average number of dispatched calls one patrol officer responds to within a year. This number uses only dispatched calls Newcastle pays for and does not include the number of responses an officer initiates (such as witnessing and responding to traffic violations, called "on views"). Also, the numbers below are *budgeted patrol only* and exclude non-patrol commissioned officers (such as supervisors or special duty officers/detectives).



Source: KCSO Contracts Unit



Costs of Police Services per Capita

The City of Newcastle contracts with the King County Sheriff's Office (KCSO) for police services. Among other benefits, contracting for services from a larger law enforcement agency allows for cost savings through "economies of scale." Specific economies of scale provided through the contract with KCSO include:

- Mutual aid agreements with other law enforcement agencies in Washington State
- A large pool of officers if back-up help is necessary
- Coverage if city officers are away
- Expertise of specialized units to assist officers
- More experienced officers to select from for city staffing
- Cost sharing throughout the department to keep city costs down

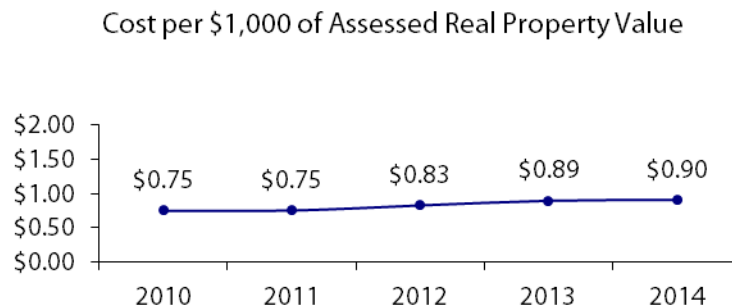
Costs for police services vary depending on a city's resources and the level and type of police services the community wants. The City of Newcastle may have additional funds or expenditures for special projects or programs as part of the city's law enforcement budget. These additional costs are not reflected in the contract cost per capita, which shows the contract cost for police services divided by Newcastle's population.



Source: KCSO Contracts Unit

Cost per \$1,000 of Assessed Real Property Value

Cost per \$1,000 of assessed real property value shows Newcastle's contract cost in relationship to the property values of Newcastle.



Source: King County Assessor's Office



City of Newcastle **Police Service Data** 2014



CRIME SUMMARY	1-Q	2-Q	3-Q	4-Q	YTD
TOTAL PART 1 OFFENSES	80	105	112	59	356
TOTAL PART 2 OFFENSES	99	104	66	55	324
Officers Assaulted	0	0	0	0	0
Total Domestic Violence Offenses	5	15	9	8	37
Gang Incidents	0	0	0	0	0
ADULT ARREST TOTAL	16	16	7	12	51
AUTO RECOVERIES	1-Q	2-Q	3-Q	4-Q	YTD
Inside / Inside	1	15	9	5	30
Outside / Inside	4	10	14	8	36
CASES CLOSED	1-Q	2-Q	3-Q	4-Q	YTD
TOTAL	28	43	61	32	164



PART 1 OFFENSES	1-Q	2-Q	3-Q	4-Q	YTD
Assault, Hands	0	1	0	0	1
Assault, Knife	0	0	0	0	0
Assault, Firearm	0	0	0	0	0
Assault, ODW	0	0	0	1	1
HOMICIDE	0	0	0	0	0
Robbery, Bank	0	0	1	0	1
Robbery, Chain Store	1	1	1	0	3
Robbery, Commercial	0	0	0	0	0
Robbery, Gas Station	0	0	0	0	0
Robbery, Highway	1	0	0	0	1
Robbery, Miscellaneous	0	0	0	0	0
Robbery, Residence	0	0	0	0	0
Robbery, Carjack	0	0	0	0	0
Attempted Rape	0	0	0	0	0
Rape	0	0	0	0	0
Child Rape	0	0	0	0	0
Comm Burglary, FE	2	2	5	1	10
Comm Burglary, NF	3	0	3	0	6
Comm Burglary, ATT	0	0	0	0	0
Residential Burglary, FE	9	3	9	12	33
Residential Burglary, NF	6	8	9	3	26
Residential Burglary,ATT	2	1	1	2	6
Larceny, +250	27	40	31	19	117
Larceny, 0-250	19	29	39	17	104
Vehicle Theft	10	19	12	4	45
Truck-Bus Theft	0	0	0	0	0
Other Vehicle Theft	0	0	1	0	1
Theft Boat/RV	0	0	0	0	0
Arson Confirmed	0	1	0	0	1
TOTAL PART 1 OFFENSES	80	105	112	59	356

2 Assaults

5 Robberies

0 Rapes

16 C Burgs

65 R Burgs

117 L+Boats

46 Veh Thefts



PART 2 OFFENSES	1-Q	2-Q	3-Q	4-Q	YTD
Assault 4th Degree	2	6	5	2	15
Total Sex Offenses	3	3	0	2	8
Family/Juvenile Offenses	25	20	11	10	66
Forgery/Fraud Offenses	21	16	12	9	58
Commercial Vice	0	0	0	0	0
Gambling, Other	0	0	0	0	0
Kidnapping	0	0	0	0	0
Weapons	0	1	0	0	1
All Other	34	40	28	20	122
Viol Crt Order (misd)	2	2	0	2	6
Viol Crt Order (felony)	2	0	0	0	2
HATE CRIMES	0	0	0	0	0
Stolen Property	2	1	1	0	4
Trespass	1	1	1	0	3
Vandalism	7	13	7	9	36
Disorderly Conduct	0	0	0	0	0
Liquor Violation	0	0	0	0	0
D U I	0	0	0	0	0
HEROIN, etc	0	1	1	0	2
SYNTHETIC NARCOTICS	0	0	0	0	0
OTHER NARCOTICS	0	0	0	0	0
MARIJUANA	0	0	0	1	1
TOTAL PART 2 OFFENSES	99	104	66	55	324



DISPATCHED CALLS FOR SERVICE	1-Q	2-Q	3-Q	4-Q	YTD
	TOTAL H2 DCFS	376	448	498	395

AVG Response Time

LARCENY OFFENSES	1-Q	2-Q	3-Q	4-Q	YTD
Gas	0	0	0	0	0
APA	2	2	1	1	6
Bike	0	0	3	0	3
COMD	0	0	0	0	0
NSC	5	8	5	6	24
P/P	0	0	0	0	0
P/S	0	0	0	1	1
S/L	1	1	3	4	9
TFA	33	47	54	20	154
TFB	5	11	4	4	24
TOTAL	46	69	70	36	221



ARRESTS					
Juvenile Arrests	1-Q	2-Q	3-Q	4-Q	YTD
Felony	0	4	0	0	4
Misdemeanor	2	3	0	2	7
Homicide <fr MCU	0	0	0	0	0
JUVENILE ARREST TOTAL	2	7	0	2	11
Adult Arrests					
Felony	7	5	0	2	14
Misdemeanor	9	11	7	10	37
Homicide <fr MCU	0	0	0	0	0
ADULT ARREST TOTAL	16	16	7	12	51
Grand Total Arrests					
	18	23	7	14	62



JUVENILE FEL. ARRESTS	1-Q	2-Q	3-Q	4-Q	YTD
Aggravated Assault	0	0	0	0	0
Arson	0	0	0	0	0
Burglary	0	2	0	0	2
Counterfeiting / Forgery	0	0	0	0	0
Disorderly Conduct	0	0	0	0	0
D U I	0	0	0	0	0
Embezzlement	0	0	0	0	0
Forcible Rape	0	0	0	0	0
Fraud	0	0	0	0	0
Gambling, Other	0	0	0	0	0
Larceny	0	0	0	0	0
Liquor Violation	0	0	0	0	0
Marijuana	0	0	0	0	0
Narcotics / Drug Violation	0	0	0	0	0
Other (except Traffic)	0	0	0	0	0
Other (Traffic Violations)	0	0	0	0	0
Prostitution - VICE	0	0	0	0	0
Robbery	0	1	0	0	1
Sex Offense (No Rape)	0	0	0	0	0
Simple Assault	0	0	0	0	0
Stolen Property	0	0	0	0	0
Vandalism	0	0	0	0	0
Vehicle Theft	0	1	0	0	1
Weapons Violations	0	0	0	0	0
TOTAL	0	4	0	0	4

JUVENILE MISD ARRESTS	1-Q	2-Q	3-Q	4-Q	YTD
Aggravated Assault	0	0	0	0	0
ARSON	0	0	0	0	0
Burglary	0	0	0	0	0
Counterfeiting / Forgery	0	0	0	0	0
Disorderly Conduct	0	0	0	0	0
D U I	0	0	0	0	0
Embezzlement	0	0	0	0	0
Forcible Rape	0	0	0	0	0
Fraud	0	0	0	0	0
Gambling, Other	0	0	0	0	0
Larceny	1	1	0	0	2
Liquor Violation	0	0	0	0	0
Marijuana	0	0	0	0	0
Narcotics / Drug Violation	0	0	0	1	1
Other (except Traffic)	0	0	0	0	0
Other (Traffic Violations)	0	0	0	0	0
Prostitution - VICE	0	0	0	0	0
Robbery	0	0	0	0	0
Sex Offense (No Rape)	0	0	0	0	0
Simple Assault	0	0	0	1	1
Stolen Property	1	1	0	0	2
Vandalism	0	1	0	0	1
Vehicle Theft	0	0	0	0	0
Weapons Violations	0	0	0	0	0
TOTAL	2	3	0	2	7



ADULT FEL. ARRESTS	1-Q	2-Q	3-Q	4-Q	YTD
Aggravated Assault	0	0	0	0	0
ARSON	0	0	0	0	0
Burglary	1	0	0	0	1
Counterfeiting / Forgery	0	0	0	0	0
Disorderly Conduct	0	0	0	0	0
D U I	0	0	0	0	0
Embezzlement	0	0	0	0	0
Forcible Rape	0	1	0	0	1
Fraud	2	0	0	0	2
Gambling, Other	0	0	0	0	0
Larceny	0	0	0	0	0
Liquor Violation	0	0	0	0	0
Marijuana	0	0	0	0	0
Narcotics / Drug Violation	1	1	0	0	2
Other (except Traffic)	1	1	0	0	2
Other (Traffic Violations)	0	0	0	0	0
Prostitution - VICE	0	0	0	0	0
Robbery	1	0	0	0	1
Sex Offense (No Rape)	0	1	0	2	3
Simple Assault	0	0	0	0	0
Stolen Property	1	1	0	0	2
Vandalism	0	0	0	0	0
Vehicle Theft	0	0	0	0	0
Weapons Violations	0	0	0	0	0
TOTAL	7	5	0	2	14

ADULT MISD ARRESTS	1-Q	2-Q	3-Q	4-Q	YTD
Aggravated Assault	0	0	0	0	0
Arson	0	0	0	0	0
Burglary	0	0	0	0	0
Counterfeiting / Forgery	0	0	0	0	0
Disorderly Conduct	0	0	0	0	0
D U I	0	0	0	0	0
Embezzlement	0	0	0	0	0
Forcible Rape	0	0	0	0	0
Fraud	0	0	0	1	1
Gambling, Other	0	0	0	0	0
Larceny	3	3	1	2	9
Liquor Violation	0	0	0	0	0
Marijuana	0	0	0	0	0
Narcotics / Drug Violation	0	0	1	0	1
Other (except Traffic)	1	2	1	0	4
Other (Traffic Violations)	1	0	0	3	4
Prostitution - VICE	0	0	0	0	0
Robbery	0	0	0	0	0
Sex Offense (No Rape)	0	1	0	0	1
Simple Assault	3	4	2	3	12
Stolen Property	0	0	0	0	0
Vandalism	1	1	2	1	5
Vehicle Theft	0	0	0	0	0
Weapons Violations	0	0	0	0	0
TOTAL	9	11	7	10	37

